

2024 budget presentation

Income	December 31, 2024
HSBC Bank's position at December 31, 2023	12 024,€
ICOM 2024's contribution	11 898,00 €
Travel grants for young members	1 200,00 €
SAREC Ivory Coast Workshop	5 1000 €
NatHist	1 500,00 €
ICOM France	500,00 €
TOTAL revenue	32 222,21 €
EXPENSES	
Annual meeting <i>2024 Athens Conference</i>	5 867,67 €
Organization (€3,000)	3 000,00 €
Thanks to the organizers	54,98 €
Board dinner and thanks to organizers	232,00 €
Special interest group workshop coordinators (6 x 400) €	2 187,69 €
Research workshop coordinators (1 x €400)	400,00 €
Publications	2 362,30 €
Translations DeepL Pro (subscription)	239,88 €
Publication History of museum education in Brazil	2 122,42 €
Price	2 775,€
<i>Best Practices Award 2024</i> Accommodation for 4 winners (3 x €400)	800,00 €
<i>CDT 2024 Research Award</i> Accommodation for 1 winner (€400)	375,00 €
<i>Young Student Research Award</i> Accommodation for 1 winner (€400)	400,00 €
<i>Travel grants for young members</i> Transport/accommodation for 1 winner (1 200 € x 1)	1 200,00 €
SAREC ATELIER CÔTE D'	10 659,02 €
SAREC	5 100,00 €
NatHIST	1 500,00 €
ICOM FRANCE	500,00 €
CECA	3 559,02 €
Communication	1 369,46 €
Virtual activities: Zoom subscription	1 079,28 €
Mail Chimp	290,18 €
Administration fees	238,54 €
Bank charges	191,44 €
Annual credit card fees	37,10 €
Postal dispatch	10,00 €
TOTAL expenses	23 278,99 €
Balance	8 943,22 €

Proposed budget 2025

Income	Estimated expenditure 2025
HSBC Bank's position at December 31, 2024	8 943,22€
ICOM 2025 contribution (forecast)	11 898,00 €
TOTAL revenue	20 841,22 €
EXPENSES	
Annual meeting <i>Dubai 2025 Conference</i>	7 900,00 €
CECA's contribution to the 2025 conference	3 000,00 €
Conference registration 12 Board members (12 X 350) €	4 200,00 €
Conference registration Special interest group workshop coordinators who are not Board members (2 x 350€)	700,00 €
Publications	3 639,88 €
Translations DeepL (subscription)	239,88 €
Publications History of museum education France (Participation in CECA SAREC project with ICOM France)	1700,00 €
Publications History of museum education China (CECA participation with ICOM China)	1700,00 €
Price	4 275,00 €
2024 Best Practice Awards (3 x €400) Dubai Registration (3 x €215)	1 845,00 €
CDT 2024 research prize (€400) Dubai registration (1 x €215)	615,00 €
Research prize for young student members 2024 (€400) Dubai registration (1 x €215)	615,00 €
Young member prize and Dubai registration (€1,200)	1 200,00 €
Regional conferences and workshops	3 000,00 €
	3 000,00 €
Board member travel	450,00 €
<i>International trips to represent</i>	450,00 €
Communication	1 386,34 €
Virtual activities: Zoom subscription	1 086,34 €
Mail Chimp	300,00 €
Administration fees	190,00 €
Bank charges	150,00 €
Annual credit card fees	40,00 €
TOTAL expenses	20 841,22 €
Balance	0,00 €